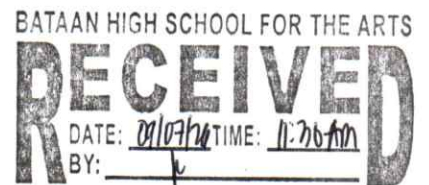




Republic of the Philippines
Department of Education
REGION III



BATAAN HIGH SCHOOL FOR THE ARTS

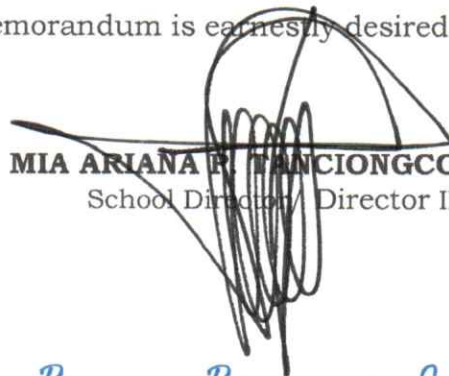
SCHOOL MEMORANDUM

No. 145, s. 2026

PROGRAM PLANNING AND BUDGETING FOR FY 2027

To: Deputy Directors
Chief, Functional Divisions
Teaching and Non-teaching Personnel
All Others Concerned

1. In line with the school's commitment to continuous improvement, strategic planning, and effective governance, this Office announces the conduct of the *Program Planning and Budgeting for FY 2027* on September 16-18, 2026 at a venue to be announced.
2. The activity aims to achieve the following objectives:
 - a. To align the FY 2027 programs, activities, and projects (PPAs) with BHSA's priorities, identified needs, strategic directions, and mandate as a specialized arts education institution.
 - b. To develop a responsive and realistic FY 2027 budget that is based on program requirements, available government resources, implementation priorities, and expected outputs and outcomes.
 - c. To strengthen efficient, transparent, and accountable utilization of government funds by ensuring that budget allocations are properly linked to priority PPAs and contribute to quality arts education, learner development, and overall school improvement.
3. All Functional Divisions are to **accomplish the pre-work activity** to be provided by the Budget Unit and submit the required outputs before the commencement of the activity. The accomplished pre-work outputs shall serve as inputs to the presentations, discussions, and workshop activities during the conduct of the program.
4. Attached herewith are the list of participants, program matrix and the technical working group.
5. Immediate and wide dissemination of this Memorandum is earnestly desired.


MIA ARIANA P. TANCIONGCO, PhD
School Director / Director III

Encl.: None
Reference: None
To be indicated in the Perpetua Index under the following subjects
PLANNING BUDGETING WORKSHOP
OSD06/ September 2, 2026



"Bayan ng Bayani, Bayani ng Sining"

Brgy. Ibaba, Bagac, Bataan

(047) 244-6321 / 0918-965-5281

facebook.com/bhsa2021

bhsa@depd.gov.ph



Republic of the Philippines
Department of Education
REGION III
BATAAN HIGH SCHOOL FOR THE ARTS

Annex A – List of Participants

LIST OF PARTICIPANTS
PROGRAM PLANNING AND BUDGETING FOR FY 2027
September 16-18, 2026
Within SBMA

	Full Name	Division	Position
1	Mia Ariana P. Tanciongco, PhD	Office of the School Director	Director III
2	Bryan M. Santos		Director II
3	Marlon I. Cardinoza		OIC Deputy Director
4	Melbourne L. Salonga		ITO I
5	Rennor C. Clavel		ISA II
6	Haroun Seth M. Kawit		PLO II
7	Hannah Grace I. Pedrocillo		PLO I
8	Alma R. Garcia	Student Affairs Division	CAO
9	Perlie Ann T. Samonte		SAO
10	Margioleh G. Alonzo		PDO III
11	Jenevei J. Acar		PDO II
12	Imelda R. Villanueva		AO IV
13	Louisa Dawn A. De Guzman		ND I
14	Timi T. Labandilo		Nurse I
15	Bernadette M. Dela Cruz	Finance Division	CAO
16	Lyda V. Bantugan		SAO
17	Karen M. Macaliniao		Budget Officer III
18	Mark Jenor R. Gaor		Accountant III
19	Cesiah Faith H. Tutol		AO IV
20	Emmanuel C. Felicilda		AO II
21	Ronald P. Bantugan	Academic Affairs Division	CEPS
22	Samuel A. Quiroz		SvEPS
23	Rosie L. Basilio		SEPS
24	Pepito B. Hernandez		Master Teacher I
25	Carl Jones B. Dela Cruz		Master Teacher I
26	Alvin P. Hulipas	Administrative Division	CAO
27	Oliver V. Arevalo		SAO
28	Romina D. Velasco		AO V
29	Nieva D. Adelino		AO V
30	Avegail A. Vicente		AO V
31	Jomar D. Dela Cruz		AO IV



Republic of the Philippines
Department of Education
REGION III
BATAAN HIGH SCHOOL FOR THE ARTS

Annex C – Technical Working Group

TECHNICAL WORKING GROUP

No.	Name	Position	Designation
1	Karen M. Macalinao	Budget Officer III	Chairman
2	Haroun Seth M. Kawit	Planning Officer II	Co-Chairman
3	Lyda V. Bantugan	SAO – Finance	Technical Discussion Facilitator
4	Cesiah Faith H. Tutol	AO IV (Budget)	Checking & Monitoring
5	Emmanuel C. Felicilda	AO II (Budget)	Checking & Monitoring
6	Hannah Grace I. Pedrocillo	Planning Officer I	Checking & Monitoring
7	Melbourne L. Salonga	ITO I	Technical / AVP
8	Jenevei J. Acar	PDO II	Documentation



“Bayan ng Bayani, Bayani ng Sining”

Brgy. Ibaba, Bagac, Bataan

(047) 244-6321 / 0918-965-5281

facebook.com/bhsa2021

bhsa@deped.gov.ph